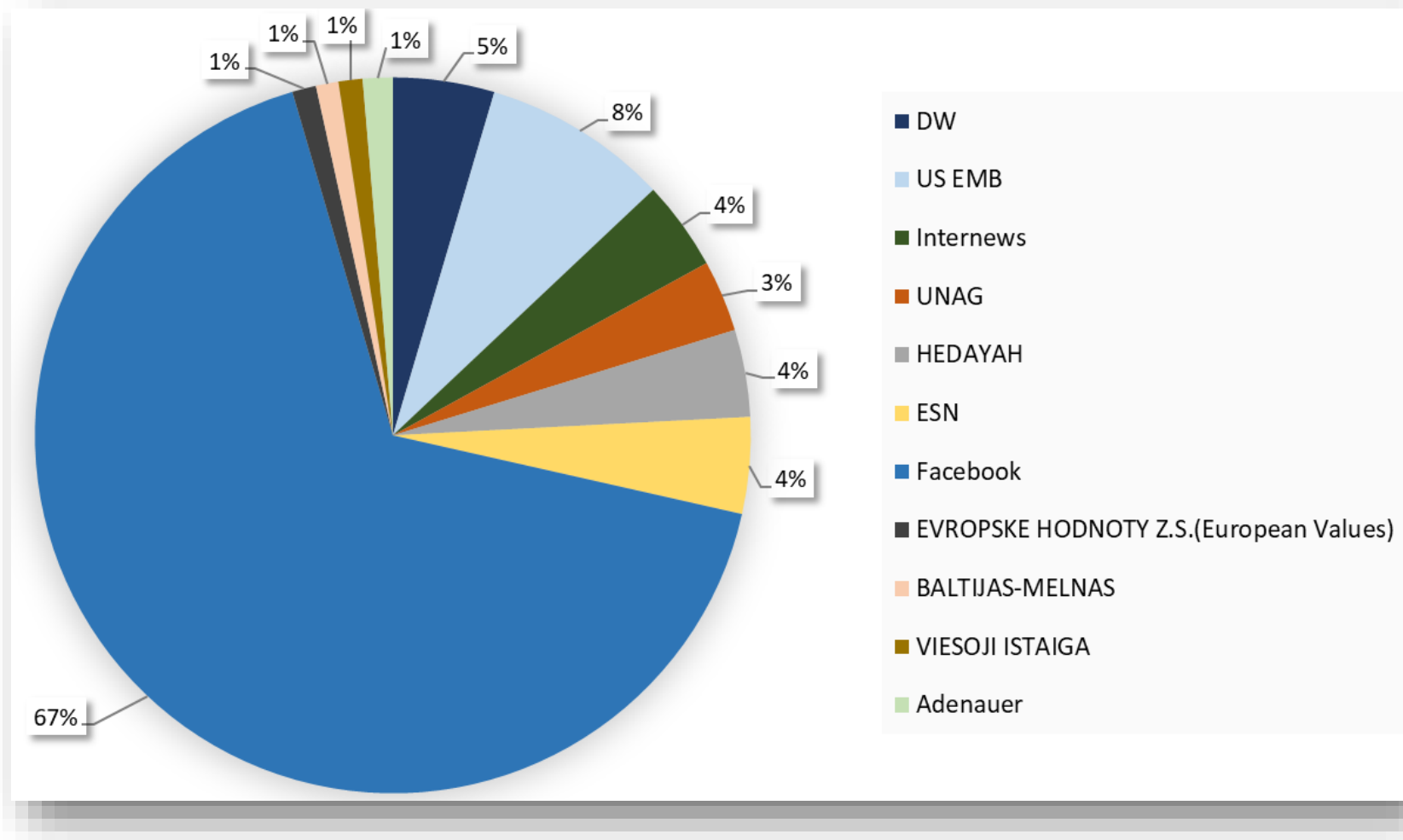


# Financial Report for the year 2021

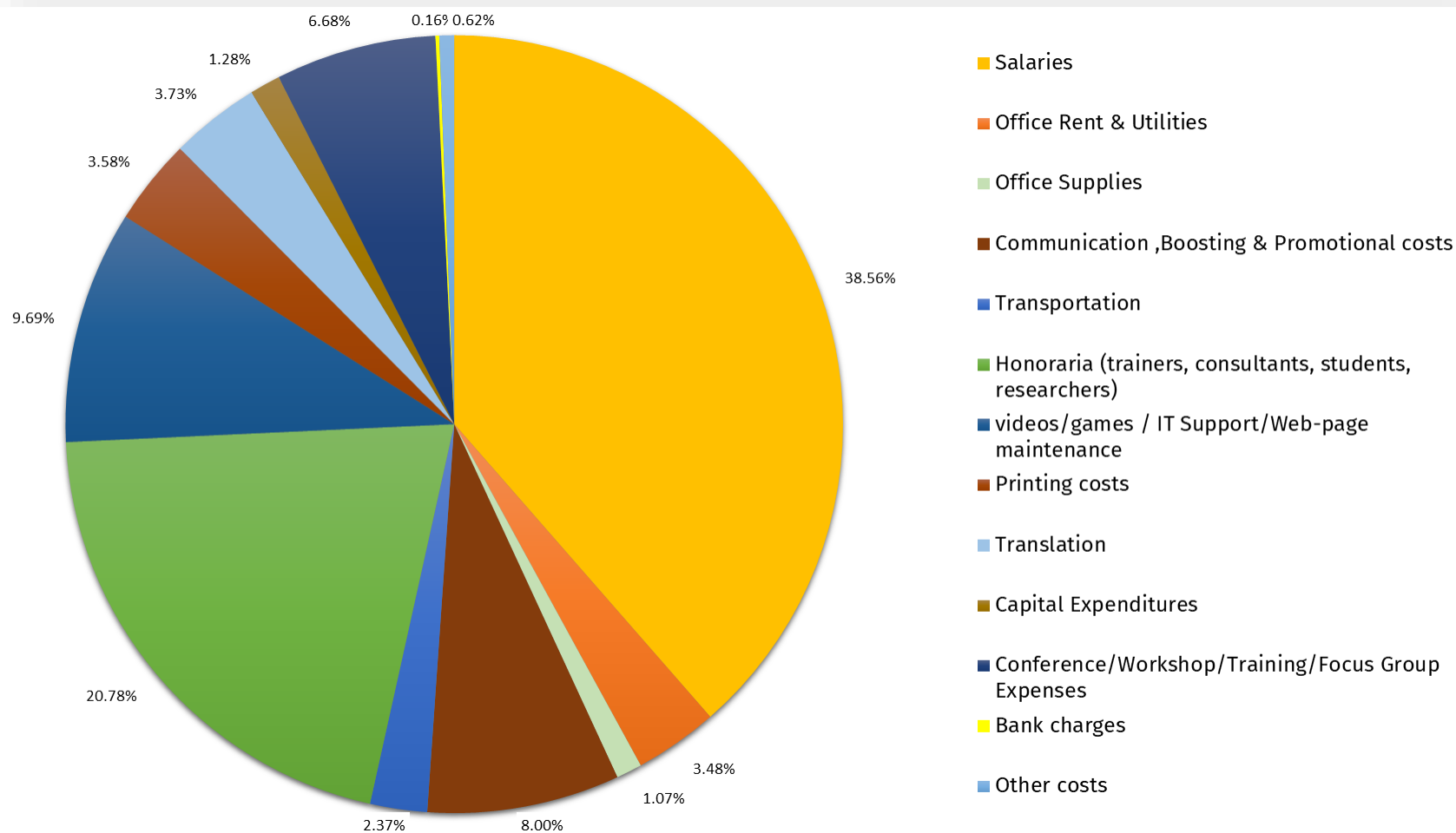
The total revenue of the Organization in 2021 amounted to 544,448.36 €, of which 34% was from grants, and 66% was from other contracts.

## Breakdown of source of funding for 2021 year



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| Project Title  | Source of Funding, 2021y                                      | EUR                 |
|--|---|---------------------|
| Media and Information Literacy for Citizens  | DW (DEUTSCHE WELLE)   | € 23,028.66         |
| Promote critical thinking of media consumers; enhance skills to distinguish quality media from manipulating content.                             | US EMB  | € 42,218.88         |
| analyzing and monitoring minority media reporting on conflict and peace building in Georgia  | INTERNEWS   | € 20,357.69         |
| Program to promote tolerance, civic awareness and integration- Fighting xenophobia and discrimination in Georgian politics and media             | UNAG  | € 16,265.70         |
| Prevention of and Responding to Radicalizing Narratives  | HEDAYAH   | € 19,811.04         |
| Strengthen MDF's institutional capacity and audience engagement through development of strategic communications plan for 2020-2021               | ZINC  | € 41,179.34         |
| disinformation/ Media Monitoring   | ESN (EUROPEAN SERV.NETWORK)                                   | € 21,914.02         |
| Third party fact-checking program  | Facebook  | € 336,854.20        |
| Enhancing resilience of Civil Society in Georgia against malign foreign influence operation  | European Values   | € 5,434.54          |
| Media Literacy Sector Mapping in Georgia   | Baltic Center for Media Excellence                            | € 5,126.52          |
| Monitoring the content and measuring the effectiveness of Russian disinformation and propaganda campaigns in selected Former Soviet Union States | Independent Institute of Socio-Economic and Political Studies | € 5,450.10          |
| Creation of a Journalists Hub from the Eastern Partnership Countries   | Adenauer  | € 6,807.69          |
| <b>TOTAL</b>   |   | <b>€ 544,448.36</b> |



**MAJOR SPENDING CATEGORIES IN 2020:**

| <b>Major Spending Categories, 2021y.</b>                        | <b>EUR</b>   |
|---|--------------|
| <b>Salaries</b>   | € 138,050.53 |
| <b>Office Rent &amp; Utilities</b>                              | € 12,456.61  |
| <b>Office Supplies</b>  | € 3,835.63   |
| <b>Communication ,Boosting &amp; Promotional costs</b>          | € 28,649.89  |
| <b>Transportation</b>   | € 8,488.48   |
| <b>Honoraria (trainers, consultants, students, researchers)</b> | € 74,410.46  |
| <b>videos/games / IT Support/Web-page maintenance</b>           | € 34,708.41  |
| <b>Printing costs</b>   | € 12,805.79  |
| <b>Translation</b>  | € 13,357.38  |
| <b>Capital Expenditures</b>                                     | € 4,577.58   |
| <b>Conference/Workshop/Training/Focus Group Expenses</b>        | € 23,929.11  |
| <b>Bank charges</b>   | € 562.56     |
| <b>Other costs</b>  | € 2,204.62   |
| <b>TOTAL</b>  | € 358,037.05 |